



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura 2016 – 2018
Secretaría de Fiscalización

H. Ayuntamiento del Municipio de TANTOYUCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Funcional (Finalidad y Función)
del 01 de ENERO al 31 de MAYO 2017.

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|----------------------------|-------------------------|-------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificada | Devengado | Pagada | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(4-5) |
| Gobierno | | | | | | |
| Legislación | \$55,509,247.20 | \$0.00 | \$55,509,247.20 | \$23,128,853.00 | \$37,078,408.43 | \$32,380,394.20 |
| Justicia | \$4,819,366.08 | \$0.00 | \$4,819,366.08 | \$2,008,069.20 | \$1,780,913.74 | \$2,811,296.88 |
| Coordinación de la Política de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Relaciones Exteriores | \$48,816,220.28 | \$0.00 | \$48,816,220.28 | \$20,340,091.78 | \$35,291,494.69 | \$28,476,128.50 |
| Asuntos Financieros y Hacendarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Asuntos Financieros y Hacendarios | \$1,617,780.49 | \$0.00 | \$1,617,780.49 | \$674,075.20 | \$0.00 | \$943,705.29 |
| Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Asuntos de Orden Público y de Seguridad Interior | \$255,880.35 | \$0.00 | \$255,880.35 | \$106,616.81 | \$0.00 | \$149,263.54 |
| Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desarrollo Social | | | | | | |
| Desarrollo Social | \$281,285,543.43 | \$1,105,037.00 | \$282,390,580.43 | \$117,662,741.85 | \$0.00 | \$164,727,838.58 |
| Protección Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Asistencia y Servicios a la Comunidad | \$280,289,740.12 | \$1,105,037.00 | \$281,394,777.12 | \$117,247,823.80 | \$0.00 | \$164,146,953.32 |
| Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | \$64,702.53 | \$0.00 | \$64,702.53 | \$26,959.39 | \$0.00 | \$37,743.14 |
| Educación | \$187,212.60 | \$0.00 | \$187,212.60 | \$78,005.25 | \$0.00 | \$109,207.35 |
| Protección Social | \$743,888.18 | \$0.00 | \$743,888.18 | \$309,953.41 | \$0.00 | \$433,934.77 |
| Otros Asuntos Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desarrollo Económico | | | | | | |
| Desarrollo Económico | \$64,702.53 | \$0.00 | \$64,702.53 | \$26,959.39 | \$0.00 | \$37,743.14 |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Agropecuaria, Silvicultura, Pesca y Caza | \$64,702.53 | \$0.00 | \$64,702.53 | \$26,959.39 | \$0.00 | \$37,743.14 |
| Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otras no Clasificadas en Funciones Anteriores | | | | | | |
| Otras no Clasificadas en Funciones Anteriores | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$958,333.33 | \$0.00 | \$1,341,666.67 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$958,333.33 | \$0.00 | \$1,341,666.67 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Saneamiento del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Atección de Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$339,159,493.16 | \$1,105,037.00 | \$340,264,530.16 | \$141,776,887.67 | \$37,078,408.43 | \$198,487,642.59 |

ING. JESÚS GUZMÁN AVILÉS, PRESIDENTE MUNICIPAL CONSTITUCIONAL



LIC. JUAN N. CASTILLO BADILLO, TESORERO MUNICIPAL.